



GREATER TZANEEN MUNICIPALITY



PROCUREMENT PLAN 2016/17

Description of goods / work services	Estimated value (including all applicable taxes)	Envisaged date of advertisement	Envisaged closing date of bid	Envisaged date of award	Responsible office/regional office
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BUDGET & TREASURY

Description of goods / work services	Estimated value (including all applicable taxes)	Envisaged date of advertisement	Envisaged closing date of bid	Envisaged date of award	Responsible office/regional office
Office Furnisher	R 200 000	29 July 2016	19 Aug 2016	30 Sept 2016	CFO
Finance Systems		29 July 2016	02 Sept 2016	28 Oct 2016	CFO
Assets Management	R 5 000 000	29 July 2016	02 Sept 2016	28 Oct 2016	Assets
Auction	N/a	29 July 2016	19 Aug 2016	30 Sept 2016	Assets
Banking Services		29 July 2016	07 Oct 2016	28 Nov 2016	Expenditure
Consumables Stock	N/A	29 July 2016	02 Sept 2016	28 Oct 2016	Stores & Fleet
Plumbing Stock	N/A	29 July 2016	02 Sept 2016	28 Oct 2016	Stores & Fleet
Stationery stock	N/A	29 July 2016	02 Sept 2016	28 Oct 2016	Stores & Fleet
Vehicle Tracking devices	R 500 000	29 July 2016	02 Sept 2016	28 Oct 2016	Stores & Fleet
Valuation Roll	R 4 000 000	29 July 2016	02 Sept 2016	28 Oct 2016	Revenue

COMMUNITY SERVICES

Bulk Removals form Haenertsburg D.O.C. & designated premises	R 9 200 000	01 July 2016	05 Aug 2016	02 Sept 2016	Waste Management
Cash in transit and banking services	R 2 000 000	22 April 2016	27 May 2016	01 Jul 2016	Security
Surveillance CCTV	R400 000.00 pm	01 Nov 2016			Security
Parking metres	R90 000.00PA	01 Dec 2016			Traffic
Speed Law- Enforcement	R275 00.00PM	01 May 2017			Traffic
Bulk Waste Collection	R250 000.00pm	01 July 2016			Waste Management
Collection from Haenertsburg D.O.C. &	R3 000 000.00pa				Waste



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designated Area					Management
Electronic learners licence system	R200 000.00Pax3 years			01 July 2016	C.A.J. Liversage
CORPORATE SERVICES					
Procurement of IT Equipment	R 1 700 000	30 Jul 2016	19 Aug 2016	30 Sept 2016	IT
Upgrade of IT Systems	R 1 000 000	30 Jul 2016	19 Aug 2016	30 Sept 2016	IT
Procurement of Unified Communication System (Upgrade of Telephone System)	N/A	30 Jul 2016	19 Aug 2016	30 Sept 2016	IT
Leasing of managed printing services		On advert	20 May 2016	01 Jul 2016	IT
Purchase of Loudhailers Sound systems	R 200 000	29 Jul 2016	19 Aug 2016	30 Sept 2016	Communication
Panel of attorneys'	N/A	29 Jul 2016	02 Sept 2016	28 Oct 2016	Legal
Refurnishing of Entertainment Hall	R 300 000	29 Jul 2016	19 Aug 2016	30 Sept 2016	Admin & Records
Purchase office furniture and Equipments for all divisions of department	R 200 000	29 Jul 2016	02 Sept 2016	30 Sept 2016	Admin & Records
Microsoft Office Word, Excel.		29 Jul 2016	19 Aug 2016	30 Sept 2016	HR
Microsoft Office PowerPoint		29 Jul 2016	19 Aug 2016	30 Sept 2016	HR
Construction Litigation		29 Jul 2016	19 Aug 2016	30 Sept 2016	HR
Training on QCC 2010 and its application		30 Sept 2016	21 Oct 2016	31 Dec 2016	HR
Policy making and drafting By-Laws		30 Sept 2016	21 Oct 2016	31 Dec 2016	HR
Media Release and Speech Writing		30 Sept 2016	21 Oct 2016	31 Dec 2016	HR
Corporate Branding and Marketing		30 Sept 2016	21 Oct 2016	31 Dec 2016	HR
Graphic Design		30 Sept 2016	21 Oct 2016	31 Dec 2016	HR



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Events Management		30 Sept 2016	21 Oct 2016	31 Dec 2016	HR
Crisis Management and Public Speaking		30 Sept 2016	21 Oct 2016	31 Dec 2016	HR
Wellness and illness Management		20 Jun 2017	10 Feb 2017	30 Mar 2017	HR
COBIT (Corporate Governance Framework)		20 Jun 2017	10 Feb 2017	30 Mar 2017	HR
ISO 27002 (Information Security Standard)		20 Jun 2017	10 Feb 2017	30 Mar 2017	HR
ISO 38500 (Corporate Governance of ICT)		20 Jun 2017	10 Feb 2017	30 Mar 2017	HR
CISA (Certified Information Systems Auditor)		20 Jun 2017	10 Feb 2017	30 Mar 2017	HR
Vmware vsphere Juniper networks – Junos Os Linux advanced		20 Jun 2017	10 Feb 2017	30 Mar 2017	HR
Advanced Driving		07 Apr 2017	21 Apr 2017	30 May 2017	HR
Symantec Backup Exec Linux and Unix Promis Server (Fujitsu)		07 Apr 2017	21 Apr 2017	30 May 2017	HR
Symantec Security CAT 6 Cabling Windows Clients Administration		07 Apr 2017	21 Apr 2017	30 May 2017	HR
FUJUTSI		07 Apr 2017	21 Apr 2017	30 May 2017	HR
GTEDA					
Mscosa printers and programmes	R 235 000	04 Jul 2016	21 Jul 2016	08 Aug 2018	GTEDA
PED					
Acquisition of open land for future development at Letsitele	R 3 000 000	N/A	N/A		Land



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Review of the LED Strategy	R 500 000	30 Jul 2016	19 Aug 2016	30 Sept 2016	Economic & Dev
ENGINEERING SERVICES					
Marumofasi pedestrian bridge	R 8 000 000	Closed		01 Jul 2016	PMU
Pool of Engineering consultants	N/A	On Advert	30 Jun 2016	19 Aug 2016	PMU
Construction of Khwekhwe low level of bridge	R 1 300 000	30 Jul 2016	19 Aug 2016	28 Oct 2016	Roads
Construction of Khubu to Lwandlamuni low level of bridge	R 2 600 000	30 Jul 2016	19 Aug 2016	28 Oct 2016	Roads
Construction of ablution facilities	R 900 000	30 Jul 2016	19 Aug 2016	28 Oct 2016	Building
Tickyline, Glass work, Myakayaka, Burgersdorp, Gavaza to Mafarana road from gravel to tar	R 70 000 000	On Adverts	10 June 2016	28 Aug 2016	PMU
Moruji to Matshwi/Kheshokolwe road from gravel to tar	R 80 000 000	On Advert	10 June 2016	28 Aug 2016	PMU
Refurbishment of Tzaneen airfield runway	R 2 500 000	30 Jul 2016	19 Aug 2016	28 Oct 2016	PMU
Hiring of water tankers	N/A	30 Jun 2016	19 Aug 2016	28 Oct 2016	Roads
Hiring of plant & equipment	N/A	30 Jun 2016	19 Aug 2016	28 Oct 2016	Roads
Maintenance of storm water drainage systems	N/A	30 Jun 2016	19 Aug 2016	28 Oct 2016	Roads
Maintenance of tarred roads	N/A	30 Jun 2016	19 Aug 2016	30 Sept 2106	Roads
Maintenance of railway line	N/A	30 Jul 2016	02 Sept 2016	28 Oct 2016	Roads
Purchasing of storm water pipes	N/A	30 Jul 2016	02 Sept 2016	28 Oct 2016	Roads
Purchasing of office furnisher	R 200 000	30 Jul 2016	02 Sept 2016	28 Oct 2016	Admin



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ELECTRICAL ENGINEERING					
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Electricity Master Plan	R800,000-00	Consultant already appointed	Consultant already appointed	Consultant already appointed	Electrical Department - Projects
Energy Efficiency and Demand Side Management Ph3	R7 million	28 July 2016	19 August 2016	30 September 2016	Electrical Department - Projects
Replacement of SS1 substation switchgear	R2.5 million	28 July 2016	19 August 2016	30 September 2016	Electrical Department - Projects
Electriciation of households at Khopo(Civic)	R4 550 000	Service Providers Appointed	N/A	N/A	Electrical Department - Rural
Electrification of households at Sunnyside/Myakayaka/Sepacheng	R2 080 000	Service Providers Appointed	N/A	N/A	Electrical Department – Rural
Electrification of households at Thabina Valley	R8 905 000	Service Providers Appointed	N/A	N/A	Electrical Department – Rural
Electriciation of households at Dan/Lusaka	R2 015 000	1 July 2016	01 August 2016	03 October 2016	Electrical Department - Rural
Electrification of households at KhayalamC/Legobareng/Shiluvane Ext	R2 945 000	1 July 2016	01 August 2016	03 October 2016	Electrical Department – Rural



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Electrification of households at Leolo/Serare/Tshidinko Phase1	R1 290 000	1 July 2016	01 August 2016	03 October 2016	Electrical Department – Rural
Electricity Capacity Service Contribution for Tzaneen distribution area	R10 107 314	1 July 2016			Electrical Department – Rural, URBAN
Purchase office furniture and Equipment's for all divisions of department	R300 000,00	1 Sep 2016			Electrical Department – Rural, URBAN, Projects
High mast Lighting	R 2 546 280.00	1 July 2016			Electrical Department – URBAN
Rebuilding of Lalapanzi 33kV Line (2 km)	R400 000	N/A	N/A	N/A	Electrical Department – Rural
Rebuilding of Mashuti 11kV Line (4 km)	R600 000	N/A	N/A	N/A	Electrical Department – Rural
Rebuilding of Deeside 11 kV line from Red ARC to Rooster and Woodside (2.5 km) Phase 1 of 2	R400 000	N/A	N/A	N/A	Electrical Department – Rural
Rebuilding of Yamorna/Shivurali 11 kV Line (4 km)	R600 000	N/A	N/A	N/A	Electrical Department – Rural
Rebuilding of Ledzee 11 kV from LZ44 (3.5 km)	R525 000	N/A	N/A	N/A	Electrical Department –



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					Rural
Capital Tools (URBAN)	R100 000	1 July 2016			Electrical Department – URBAN
Capital Tools (RURAL)	R100 000	1 July 2016			Electrical Department – Rural
Substation Fencing	R300 000	1 July 2016	01 August 2016	03 October 2016	Electrical Department – Rural
Replacement of Automatic Reclosers	R2 025 000	N/A	N/A	N/A	Electrical Department – Rural